

ATTACHMENT 5: SCHEDULE SUMMARY

The provided schedule is based on previously determined construction timelines and accounts for the July 1, 2015 start date specified in the Proposal Solicitation Package.

Task 1: Direct Project Administration and Reporting

Direct Project Administration will begin on July 1, 2015 following the April/May 2015 date set by DWR as the anticipated award date for grant funds. Administration and reporting will continue through all phases of the Project including permitting, design, contracting and construction as well as for two months after to allow time for continued monitoring and preparation of a final report.

Task 2: Project Evaluation/Design/Engineering

Project Evaluation/Design/Engineering will start with the award of grant funds. Assessment and Evaluation has already been conducted by the County Transportation in the 2014 Capital Improvement Program and Transportation Facilities Improvement Program and will not impact the schedule. The design has previously been completed to the 50% level by Transportation staff with the remaining 50% anticipated to take no more than 60 days to complete.

Task 3: Environmental Documentation

A CEQA Initial Study/Negative Declaration was certified in August 2012 for the original design. An amended Negative Declaration will be completed immediately following the start date and will comply with the required 30 day comment period. Permitting will be pursued following CEQA and is not anticipated to take more than 90 days.

Task 4: Permitting

Required permits through the El Dorado County Building Department, State Water Resources Control Board and Regional Water Quality Control Board will be pursued following the start date and is not anticipated to take more than 90 days.

Task 5: Proposal Monitoring Plan

A proposal monitoring plan will be developed by County of El Dorado, CDA Transportation Division staff and finalized once any final conditions have been identified through the environmental compliance and permitting processes. The Proposal Monitoring Plan will include measures for system monitoring to verify the water and energy savings as required after construction completion and as outlined in Attachment 6. The Proposal Monitoring Plan will be completed before construction contracting begins.

Task 6: Project Construction/Implementation

Construction/Implementation will start after design and permitting have been completed. A brief bidding process will take place with a contract being awarded no later than April 1, 2016. Construction is expected to take approximately 110 days. Construction administration will

continue one year after construction completion to allow for site monitoring and continued reporting.